

FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - V  
Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		32,952	11,692	44,644	119,235	12,226	82,518	13,417	11,074	119,235	0	0	0	0	0
General Administration and Support	1000000000000000	9,553	5,051	14,604	85,718	3,182	74,484	3,852	4,200	85,718	0	0	0	0	0
General Management and Supervision	100000100001000	9,553	5,051	14,604	85,718	3,182	74,484	3,852	4,200	85,718	0	0	0	0	0
PS		6,530	3,290	9,820	9,326	2,181	2,927	2,181	2,037	9,326	0	0	0	0	0
MOOE		3,023	1,761	4,784	6,392	1,001	1,557	1,671	2,163	6,392	0	0	0	0	0
CO		0	0	0	70,000	0	70,000	0	0	70,000	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	177	290	227	197	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	177	290	227	197	891	0	0	0	0	0
PS		0	0	0	791	177	240	177	197	791	0	0	0	0	0
MOOE		0	0	0	100	0	50	50	0	100	0	0	0	0	0
Operations	3000000000000000	23,399	6,641	30,040	32,626	8,867	7,744	9,338	6,677	32,626	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	15,053	3,652	18,705	21,215	6,478	4,555	6,916	3,266	21,215	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,911	1,663	7,574	0	0	0	0	0	0	0	0	0	0	0
PS		2,409	603	3,012	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,502	1,060	4,562	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	9,142	1,989	11,131	0	0	0	0	0	0	0	0	0	0	0
PS		2,277	1,100	3,377	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,865	889	7,754	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	21,215	6,478	4,555	6,916	3,266	21,215	0	0	0	0	0
PS		0	0	0	6,104	1,754	2,364	1,754	232	6,104	0	0	0	0	0
MOOE		0	0	0	15,111	4,724	2,191	5,162	3,034	15,111	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,694	2,752	10,446	11,411	2,389	3,189	2,422	3,411	11,411	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,603	816	2,419	0	0	0	0	0	0	0	0	0	0	0
PS		1,544	725	2,269	0	0	0	0	0	0	0	0	0	0	0
MOOE		59	91	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,515	506	4,021	0	0	0	0	0	0	0	0	0	0	0
PS		3,367	454	3,821	0	0	0	0	0	0	0	0	0	0	0
MOOE		148	52	200	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	746	529	1,275	0	0	0	0	0	0	0	0	0	0	0
PS		736	529	1,265	0	0	0	0	0	0	0	0	0	0	0
MOOE		10	0	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,830	901	2,731	0	0	0	0	0	0	0	0	0	0	0
PS		1,147	406	1,553	0	0	0	0	0	0	0	0	0	0	0
MOOE		683	495	1,178	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - V

Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,265	600	761	560	344	2,265	0	0	0	0	0
PS		0	0	0	2,165	547	739	547	332	2,165	0	0	0	0	0
MOOE		0	0	0	100	53	22	13	12	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	5,022	1,076	1,494	1,130	1,322	5,022	0	0	0	0	0
PS		0	0	0	4,722	1,050	1,409	1,050	1,213	4,722	0	0	0	0	0
MOOE		0	0	0	300	26	85	80	109	300	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	4,124	713	934	732	1,745	4,124	0	0	0	0	0
PS		0	0	0	2,911	469	640	469	1,333	2,911	0	0	0	0	0
MOOE		0	0	0	1,213	244	294	263	412	1,213	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	652	237	889	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	652	237	889	0	0	0	0	0	0	0	0	0	0	0
PS		564	225	789	0	0	0	0	0	0	0	0	0	0	0
MOOE		88	12	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,894	654	2,548	2,428	0	0	0	0	0	673	673	673	409	2,428
Retirement and Life Insurance Premiums		1,894	654	2,548	2,428	0	0	0	0	0	673	673	673	409	2,428
General Administration and Support	100000000000000	650	360	1,010	864	0	0	0	0	0	233	233	233	165	864
General Management and Supervision	100000100001000	650	360	1,010	864	0	0	0	0	0	233	233	233	165	864
PS		650	360	1,010	864	0	0	0	0	0	233	233	233	165	864
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	20	20	20	15	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	20	20	20	15	75
PS		0	0	0	75	0	0	0	0	0	20	20	20	15	75
Operations	300000000000000	1,244	294	1,538	1,489	0	0	0	0	0	420	420	420	229	1,489
PROFESSIONAL LICENSURE PROGRAM	310100000000000	486	120	606	573	0	0	0	0	0	192	192	189	0	573
Processing of applications for licensure examinations	310100100001000	248	37	285	0	0	0	0	0	0	0	0	0	0	0
PS		248	37	285	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	238	83	321	0	0	0	0	0	0	0	0	0	0	0
PS		238	83	321	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	573	0	0	0	0	0	192	192	189	0	573
PS		0	0	0	573	0	0	0	0	0	192	192	189	0	573
PROFESSIONAL REGULATION PROGRAM	310200000000000	699	158	857	916	0	0	0	0	0	228	228	231	229	916
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	164	52	216	0	0	0	0	0	0	0	0	0	0	0
PS		164	52	216	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	341	37	378	0	0	0	0	0	0	0	0	0	0	0
PS		341	37	378	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	78	42	120	0	0	0	0	0	0	0	0	0	0	0
PS		78	42	120	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	116	27	143	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)

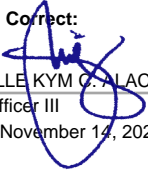
Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - V

Organization Code (UACS) : 16 008 0300005

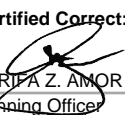
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		116	27	143	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	209	0	0	0	0	0	62	62	62	23	209
PS		0	0	0	209	0	0	0	0	0	62	62	62	23	209
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	433	0	0	0	0	0	114	114	114	91	433
PS		0	0	0	433	0	0	0	0	0	114	114	114	91	433
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	274	0	0	0	0	0	52	52	55	115	274
PS		0	0	0	274	0	0	0	0	0	52	52	55	115	274
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	59	16	75	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	59	16	75	0	0	0	0	0	0	0	0	0	0	0
PS		59	16	75	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,635	497	2,132	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,635	497	2,132	0	0	0	0	0	0	0	0	0	0	0
PS		1,635	497	2,132	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		36,481	12,843	49,324	121,663	12,226	82,518	13,417	11,074	119,235	673	673	673	409	2,428
PS		22,103	8,483	30,586	28,447	6,178	8,319	6,178	5,344	26,019	673	673	673	409	2,428
MOOE		14,378	4,360	18,738	23,216	6,048	4,199	7,239	5,730	23,216	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	70,000	0	70,000	0	0	70,000	0	0	0	0	0
Recapitulation by Program		24,643	6,935	31,578	34,115	8,867	7,744	9,338	6,677	32,626	420	420	420	229	1,489
PROFESSIONAL LICENSURE PROGRAM	310100000000000	15,539	3,772	19,311	21,788	6,478	4,555	6,916	3,266	21,215	192	192	189	0	573
PROFESSIONAL REGULATION PROGRAM	310200000000000	8,393	2,910	11,303	12,327	2,389	3,189	2,422	3,411	11,411	228	228	231	229	916
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	711	253	964	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		2,392	3,359	5,751	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	29	20	49	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	29	20	49	0	0	0	0	0	0	0	0	0	0	0
MOOE		29	20	49	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	2,363	3,339	5,702	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	2,363	3,313	5,676	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,363	3,313	5,676	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,363	3,313	5,676	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	0	8	8	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	8	8	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	8	8	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	0	18	18	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	18	18	0	0	0	0	0	0	0	0	0	0	0
CO		0	18	18	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:



JONABELLE KYM C. ALACAR  
Budget Officer III  
Date: November 14, 2024 04:24 PM

Certified Correct:



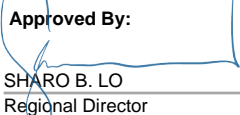
MARIFA Z. AMOR  
Planning Officer  
Date: November 14, 2024 04:24 PM

Recommending Approval By:



JHANNELYN A. GRATIL  
Chief, Finance and Administrative Division  
Date: November 18, 2024 01:18 PM

Approved By:



SHARO B. LO  
Regional Director  
Date: November 18, 2024 01:51 PM